

Technical Assistance to ND Communities (A part of the SBDD-ND Program) Project Status Report –April 2011

Project Name	Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Sponsor	Jody French
Report Type	Project Execution
For period:	4/1/2011 to 4/30/2011
Submitted by:	Jody French

EXECUTIVE SUMMARY

Summary	Current Status	Green	Prior Status	Green
Accomplishments and Other Notes of Interest: <ul style="list-style-type: none"> Four TA Team Prep Workshops held. Locations included Bismarck, Fargo, Minot and Devils Lake. All participants have access to a binder of materials, access to read and post to a project wide blog and write access to workshop documents that are customizable to the needs of their community. All grant winners delivered a letter of acceptance for their grant to EduTech indicating they will accept the funds, expend them by June 30, 2012 and complete reporting requirements. Next Month's Expected Accomplishments: <ul style="list-style-type: none"> The last TA Team Prep Workshop held in Dickinson. Monthly reports from schools documenting their progress sent to EduTech. Schools scheduling dates on their school calendar for community workshops. 				

COST MANAGEMENT

Summary	Current Status	Green	Prior Status	Green		
The project budget below is based upon a breakdown of American Recovery and Reinvestment Act (ARRA) grant funds awarded to the ND Information Technology Department for the purpose of creating a statewide Broadband availability map and to provide that data to the Federal Government for the national broadband map. Initial funding was awarded on December 24 th , 2009, and funding for this project was approved September 27, 2010. *The awards commit the funds, but federal drawdown doesn't occur until the tech team submits its final report.						
Budget Type	Original Budget	Current Baseline	Actual Cost	% Cost Variance	Over / Under	Estimate at Completion
Grant Applications awarded	\$150,000		\$150,000*			
Develop TA Team Prep Workshop	\$36,000		\$36,000			
TA Team Prep Workshop in Bismarck, ND	\$600		\$600			
TA Team Prep Workshop in Fargo, ND	\$600		\$600			
TA Team Prep Workshop in Minot, ND	\$600		\$600			
TA Team Prep Workshop in Devils Lake, ND	\$600		\$600			
TA Team Prep Workshop in Dickinson, ND	\$600		\$0			
Final Report	\$36,000					
Subtotal	\$225,000		\$188,400			
Risk Contingency	\$0			0%		225,000
Baseline Subtotal	\$225,000		\$188,400			
Management Reserve	\$0					
Budget Total	\$225,000		\$188,400			

Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

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SCHEDULE MANAGEMENT

Summary		Current Status	Green	Prior Status	Green		
The activities below reflect work that was scheduled to begin, has been completed, or was in progress during the reporting period, resulting in the reported schedule variance metric.							
Activity		Baseline Start	Baseline Finish	"Baseline or Actual Start Date (whichever is first)"	Actual Finish Date	Physical % Complete	
Promo of pending Grant Application to eligible schools		12/01/10	12/17/10	12/01/10	12/17/10	100	
Develop Grant Application		12/01/11	12/10/10	12/01/11	12/10/10	100	
Develop Grant Writing Session		12/10/10	01/21/11	12/10/10	12/10/10	100	
Hold Grant Writing Assistance Sessions		01/19/11	01/21/11	01/19/11	01/21/11	100	
Receive Grant Applications		12/10/10	02/23/11	12/10/10	02/24/11	100	
Grant Applications evaluated		02/24/11	03/02/11	02/24/11	03/07/11	100	
Grant Applications awarded		03/03/11	03/09/11	03/09/11	03/09/11	100	
Develop TA Team Prep Workshop		03/10/11	04/19/11	12/01/10	4/25/11	100	
TA Team Prep Workshop in Bismarck, ND		04/18/11	04/19/11	04/18/11	04/19/11	100	
TA Team Prep Workshop in Fargo, ND		04/21/11	04/22/11	04/21/11	04/22/11	100	
TA Team Prep Workshop in Minot, ND		04/25/11	04/26/11	04/25/11	04/26/11	100	
TA Team Prep Workshop in Devils Lake, ND		04/28/11	04/29/11	04/28/11	4/29/11	100	
TA Team Prep Workshop in Dickinson, ND		05/05/11	05/06/11			10	
TA teams deliver workshops in their communities		05/01/11	04/30/12			0	
Final report		05/01/12	07/30/12			0	
Project Start Date	Original Baseline End Date	Current Revised End Date		Total Days	% Schedule Variance	Ahead / Behind	Estimated Completion Date
1/1/2011	7/30/12	NA		212	.1%	Ahead	7/30/12

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SCOPE MANAGEMENT

Summary		Current Status	Green	Prior Status	Green
Change Control Log Summary					
Change #	Description	Action Accept / Reject		Action Date	
Comments:					
Deliverable Acceptance Log Summary					
Deliverable #	Deliverable Name	Action Accept / Reject		Action Date	
Comments:					

RISK MANAGEMENT

Summary		Current Status	Green	Prior Status	Green
Risk Management Log Summary					
Risk #	Description	Response Plan	Owner		
1	Receipt of less than 30 grant applications	Avoid, Mitigate.	Jody French		
Comments: We have developed 1 avoidance and 2 mitigation strategies for this effort. This risk did become active in this period.					
Issues Log Summary					
Issue #	Description	Required Action	Owner		
1	Received 17 grant applications. Needed 30 awards to disburse all funds.	Closed – All funds awarded as noted below.	Jody French		
Comments: Schools submitted supplemental grant requests and were awarded. The one school accepted the offer for the EduTech delivered grant.					

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